83d Congress
1st Session } SENATE COMMITTEE PRINT NO. 11

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH SEPTEMBER 30, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

UNITED STATES
GOVERNMENT PRINTING OFFICE
40414 WASHINGTON : 1953

CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH SEPTEMBER 30, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of September 30, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of September 30, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of September 30, 1953.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,485	9,688	12,173	+736	12,909	723	2,287	3,009	9,900
Funds appropriated to the President	10,797,737	4,529,723	15,327,459	+44,102	15,371,561	641,382	49,565	690,948	14,680,612
Independent offices	11,567,973	5,638,675	17,206,648	+13,415	17,220,063	934,828	1,120,161	2,054,990	15,165,068
General Services Administration	2,732,885	162,381	2,895,266	−12	2,895,254	172,324	26,987	199,309	2,695,945
Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−59,947	5,326,787	64,323	−67,495	−3,171	5,329,957
Department of Agriculture	4,936,489	1,763,310	6,699,799	−1,115	6,698,684	802,596	134,508	937,107	5,761,578
Department of Commerce	268,749	858,777	1,127,525	+7,332	1,134,857	115,455	219,430	334,888	799,971
Department of Defense	62,540,891	35,062,456	97,603,347	−592,063	97,011,284	7,349,291	3,191,439	10,540,731	86,470,555
Department of Health, Education, and Welfare	626,735	1,468,336	2,095,071	−673	2,094,398	355,427	160,410	515,840	1,578,559
Department of the Interior	358,652	476,834	835,486	−2,413	833,073	128,417	50,929	179,346	653,726
Department of Justice	22,282	186,978	209,260	----------	209,260	12,657	35,207	47,863	161,397
Department of Labor	14,495	242,355	256,850	----------	256,850	2,873	33,204	36,076	220,773
Department of the Post Office	1,194	530,000	531,194	----------	531,194	−554	159,270	158,716	372,477
Department of State	116,142	209,947	326,089	−54,000	272,089	27,515	44,213	71,725	200,364
Department of the Treasury [6]	4,007,108	7,225,834	11,232,944	−251,399	10,981,543	115,888	1,121,707	1,237,595	9,743,948
Total	*103,067,885	58,677,960	161,745,845	**−896,036	160,849,809	10,723,139	6,281,822	17,004,974	143,844,834

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		37	37	113
White House Office	588	1,800	2,388		2,388	90	292	382	2,006
Executive Mansion and Grounds:									
Executive Mansion	20	356	376		376	17	69	86	290
Addition to Executive Mansion	204		204		204	2		2	202
Total, Executive Mansion and Grounds	224	356	580		580	19	69	88	492
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593		3,593	121	645	765	2,828
Working fund	178		178		178	170		170	8
Total, Bureau of the Budget	359	3,412	3,771		3,771	291	645	935	2,836
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses		225	225		225		26	26	199
Council of Economic Advisers:									
Salaries and expenses	4	275	279		279		7	7	271
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	9	275	284		284		7	7	276
Expenses of management improvement		500	500		500	12	39	50	200
National Security Council	31	220	251		251	3		3	114
National Security Resources Board	116		116		116				500
Office of Defense Mobilization	1,033	2,750	3,783		3,783	293	502	795	2,988
Working fund	7		7		7				7
Salaries and expenses, DPA functions	117		117		117	15		15	102
Salaries and expenses, Defense Rental Areas Division				+736	736		670	670	67
Total, Executive Office of the President	2,485	9,688	12,173	+736	12,909	723	2,287	3,009	9,900

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	13		13	10,707
Emergency migration		3,000	3,000		3,000				3,000
Assistance to the Republic of Korea	100		100	−100					
Relief and rehabilitation in Korea				+50,000	50,000		68	68	49,932
Defense aid, special fund	235		235		235				235
Disaster relief	27,156		27,156		27,156	652		652	26,505
Emergency fund, national defense	4,277	300	4,577	+19	4,596	18		18	4,579
Emergency fund for the President	653		653		653				653
Defense production activities				+11	11				11
Authority to expend from public debt receipts	413,900	−4,500	409,400		409,400				409,400
Overtime leave and holiday compensation	108		108	−106	2				3
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+1	1	2		2	−1
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+56,474	65,430	3,271	5,708	8,980	56,449
Technical assistance, American Republics	86	22,342	22,428		22,428		4,141	4,141	18,287
Economic and technical assistance:									
Asia and Pacific	1		1		1	−1,978		−1,978	1,979
Asia and Pacific, 1953	110,647	48,778	159,423	+21,520	180,943	903	12,614	13,517	167,425
Special technical assistance, Asia and Pacific	185,541	14,500	200,041	−67,298	132,743	23,060	2,235	25,295	107,448
Near East and Africa	50,648	33,793	84,441	+90	84,531	9,748	2,160	11,908	72,622
Europe	1,025,636	220,000	1,245,636	+69,113	1,314,749	179,157	19,909	199,066	1,115,681
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000				75,000
Near East and Africa		147,000	147,000		147,000				147,000
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427				51,427
Military assistance:									
Authority to expend from public debt receipts	447		447	−142	305				305
American Republics	81,523	15,000	96,523		96,523	−9	5,173	5,164	91,359

Europe	6,725,579	1,860,000	8,585,579	−31,333	8,554,246	304,259		304,259	8,249,987
Near East and Africa	831,275	240,000	1,071,275		1,071,275	30,049		30,049	1,041,226
Asia and Pacific	931,237	1,035,000	1,966,237	+87	1,966,324	76,289		76,289	1,890,035
Military aid, Near East and Africa		30,000	30,000		30,000				30,000
Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000	+46,111	118,111		1,840	1,840	116,271
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					
Authority to expend from public debt receipts	25,766		25,766	−2,803	22,964				22,964
Palestine-refugee assistance	44,063		44,063		44,063				44,063
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	5,377		5,377	6,007
Movement of migrants	4,620	7,500	12,120		12,120				12,120
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397	817	107	924	1,473
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,585		2,585	9,783
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814				9,814
Corporate funds, Institute of Inter-American Affairs				+2,743	2,743		−4,390	−4,390	7,133
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	191,354	−584	190,770	−385	190,385				190,385
Working fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,340,244	4,530,923	14,871,165	−5,723	14,865,442	640,697	49,497	690,196	14,175,244
Total, funds appropriated to the President	10,797,737	4,529,723	15,327,459	+44,102	15,371,561	641,382	49,565	690,948	14,680,612
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782	+3	785	13	130	143	643
Dedication of World War II memorials	12		12		12				12
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	773		773	13,971
Total, American Battle Monuments Commission	6,289	9,250	15,539	+3	15,542	786	130	916	14,626
Atomic Energy Commission:									
Operating expenses	706,205	891,781	1,597,986	+3,656	1,601,642	185,157		185,157	1,416,485
Plant and equipment	2,988,513	166,000	3,154,513	−7,458	3,147,055	235,529		235,529	2,911,526
Defense production guaranties, revolving fund	7		7		7		−2	−2	9
Working fund	3,807		3,807	−482	3,325	134		134	3,191
Working fund, sundry	47,159		47,159		47,159	−145	−15	−160	47,319
Total, Atomic Energy Commission	3,745,691	1,057,781	4,803,472	−4,284	4,799,188	420,675	−17	420,658	4,378,530

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	741	3,070	3,811	14,870
Annuities under special acts	881	2,500	3,381		3,381	194	416	609	2,772
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214	122		122	2,091
Investigations of United States citizens for employment by international organizations	1	1,200	1,201		1,201	−112	646	534	667
Total, Civil Service Commission	4,777	52,097	56,874		56,874	945	35,529	36,473	20,400
Commission on Foreign Economic Policy:									
Salaries and expenses		300	300		300				300
Commission on Intergovernmental Relations:									
Salaries and expenses		500	500		500				500
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses		500	500		500				500
Defense Materials Procurement Agency:									
Revolving fund, defense production activities	55,920		55,920		55,920	54,939		54,939	981
Defense Transport Administration:									
Salaries and expenses	144	425	569		569	48	178	226	344
Displaced Persons Commission:									
Salaries and expenses	1,517		1,517		1,517				1,517
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722	−736	5,986	1,067	362	1,429	4,556

Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900		2,272,900	−201,600	2,071,300				2,071,300
Capital funds	1,765		1,765	+180,425	182,190	181,599		181,599	591
Administrative expenses	66		66		66		−36	−36	102
Discharge of investment guaranty liabilities, Mutual Security Act	7		7	+385	392	386		386	7
Mutual security loans				+2,945	2,945	2,945		2,945	
Authority to expend from public debt receipts	134,632		134,632	−1,750	132,882				132,882
Revolving fund, Defense Production Act				+425	425	414		414	11
Total, Export-Import Bank of Washington	2,409,370		2,409,370	−19,170	2,390,200	185,344	−36	185,308	2,204,893
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	777	1,438	2,215	8,487
Federal contributions	23,944	10,500	34,444		34,444	5,735		5,735	28,709
Emergency supplies and equipment	23,736	27,500	51,236		51,236	−4,859		−4,859	56,096
Revolving fund, procurement	1,779		1,779		1,779		−1,148	−1,148	2,927
Working fund	67		67		67	64		64	2
Total, Federal Civil Defense Administration	51,704	46,525	98,229		98,229	1,717	290	2,007	96,221
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	4	8	13	79
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	168	1,277	1,445	6,181
Working fund	112		112		112	100	−4	97	15
Total, Federal Communications Commission	337	7,400	7,737		7,737	268	1,273	1,542	6,195
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	134	614	748	2,763
Salaries and expenses, boards of inquiry	87	10	97		97				97
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	134	614	748	2,860
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	129	805	934	3,596
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35		35		35				35
Total, Federal Power Commission	266	4,300	4,566		4,566	129	805	934	3,632
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	281	847	1,128	3,255

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	828		828	880
Salaries and expenses		31,981	31,981	+300	32,281		6,333	6,333	25,948
Miscellaneous expenses	612		612		612	227		227	385
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,055	6,333	7,388	27,213
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	219	366	585	2,733
Printing and binding		10,100	10,100		10,100				10,100
Working capital and congressional printing and binding	16,379	1,000	17,379		17,379	2,658		2,658	14,721
Total, Government Printing Office	16,898	13,900	30,798		30,798	2,877	366	3,243	27,554
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		23	23	96
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	337	1,816	2,153	7,924
Railroad safety	62	975	1,037		1,037	33	187	220	817
Locomotive inspection	53	710	763		763	30	130	160	602
Working fund	156		156		156	60	−75	−14	170
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	460	2,058	2,519	9,513
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	4,071	8,574	12,646	45,670
Construction and equipment	25,295	7,239	32,534		32,534	3,307		3,307	29,226
Construction and equipment, unitary plan	48,800		48,800		48,800	6,852		6,852	41,948

Construction and equipment, liquidation[1] of contract authorization		4,200	4,200		4,200		113	113	4,087
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849		143,849	14,230	8,687	22,918	120,931
National Capital Housing Authority:									
Maintenance and operation	6	43	49		49	3	2	5	44
National Capital Planning Commission:									
Land acquisition	778	100	878		878	46		46	832
Salaries and expenses		125	125		125		20	20	105
Total, National Capital Planning Commission	778	225	1,003		1,003	46	20	66	937
National Capital Sesquicentennial Commission:									
Salaries and expenses	137		137	−55	82	44		44	38
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095		10,095	705	1,770	2,476	7,618
National Mediation Board:									
Salaries and expenses	26	429	455		455	20	82	102	353
Arbitration Emergency Board	39	138	177		177	25	31	56	121
Railroad Adjustment Board, salaries and expenses	119	497	616		616	35	78	113	503
Total, National Mediation Board	185	1,064	1,249		1,249	80	191	271	977
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033		11,033	1,425		1,425	9,608
Working fund	45		45	−10	35	25		25	10
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	1,450		1,450	9,618
National Security Training Commission:									
Salaries and expenses	68	55	123		123	2	6	9	115
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	195,980	214,637	−18,657	195,980		195,980	195,980	
Railroad unemployment insurance administration fund	10,374	865	11,239		11,239	5,389		5,389	5,850
Working fund	10		10		10	5		5	6
Total, Railroad Retirement Board	29,041	196,845	225,886	−18,657	207,229	5,394	195,980	201,374	5,855
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709		3,709		3,709		−25,251	−25,251	28,960
Authority to expend from Public Debt Receipt	1,094,891	−178,220	916,671		916,671				916,671
Revolving fund, Defense Production Act	647		647	+8,900	9,547	9,496		9,496	51
Authority to expend from Public Debt Receipt	265,400		265,400	−9,500	255,900				255,900
Total, Reconstruction Finance Corporation	1,364,647	−178,220	1,186,427	−600	1,185,827	9,496	−25,251	−15,755	1,201,582

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	416	1,030	1,446	4,605
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	156	1,059	1,215	3,987
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	2,556	5,452	8,008	32,108
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		345	345	1,855
Revolving fund		55,000	55,000		55,000				55,000
Total, Small Business Administration		57,200	57,200		57,200		345	345	56,855
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	150	261	412	708
Revolving fund	992		992		992	188		188	804
Total, Small Defense Plants Administration	2,112		2,112		2,112	338	261	600	1,513
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	181	460	640	2,637
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	142	249	391	1,068
Working fund	22		22		22	1	−21	−20	42
Total, Smithsonian Institution	483	4,275	4,758		4,758	324	688	1,011	3,747
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	47	53	397

Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	90	261	351	1,085
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	21	187	208	796
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305		59,000	59,000	129,305
Revolving fund	340,993		340,993		340,993		−8,341	−8,341	349,334
Working fund	5,942		5,942		5,942	5,942		5,942	
Resource development		175	175		175		44	44	131
Total, Tennessee Valley Authority	346,935	188,546	535,481	−66	535,415	5,942	50,703	56,645	478,770
United States Information Agency:									
Information activities, government in occupied areas				+8,730	8,730	186	802	988	7,742
International information activities				+42,500	42,500	3,488	3,077	6,565	35,935
Foreign information programs				+5,887	5,887	73		73	5,815
Working fund				+25	25	1		1	24
Total, United States Information Agency				+57,142	57,142	3,748	3,879	7,626	49,515
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	77,475		77,475	28,582
Administrative facilities	161		161		161	87		87	74
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	588,303	614,771	1,657,988
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	56,970	123,506	606,341
Military and naval insurance	3,707	1,577	5,284		5,284	1,309		1,309	3,975
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	14,948		14,948	117,815
Major alterations and improvements and repairs	8,354		8,354		8,354	328		328	8,027
National service life insurance appropriation	554	75,160	75,714		75,714	554	24,485	25,039	50,674
Servicemen's indemnities	149	18,000	18,149		18,149	149	4,442	4,591	13,558
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	4,975	8,370	30,768
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	1,703		1,703	9,533
Grants to Republic of Philippines	900	1,731	2,631		2,631	259		259	2,372
General operating expenses		193,531	193,531		193,531		36,077	36,077	157,454
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		2,460	2,460	12,410
Maintenance and operation of hospitals		548,000	548,000		548,000		102,869	102,869	445,131
Contract hospitalization		20,583	20,583		20,583		1,583	1,583	19,000
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		3,855	3,855	20,393
Out-patient care		92,678	92,678		92,678		12,190	12,190	80,488
Maintenance and operation of supply depots		1,800	1,800		1,800		312	312	1,488
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186				21,186
Veterans special term insurance fund	281		281		281		−133	−133	414
Service-disabled veterans insurance fund	143		143	+1,000	1,143	145		145	998
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5		−1	−1	6
Direct loans to veterans (revolving fund)	69,215		69,215	+24,274	93,489	25,686		25,686	67,803
Authority to expend from public debt receipts		24,274	24,274	−24,274					

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416	8		8	1,408
Soldiers and sailors civil relief (revolving fund)	818		818		818		−23	−23	841
Supply fund							−12,288	−12,288	12,288
Total, Veterans' Administration	424,009	4,001,483	4,425,492	−152	4,425,340	219,050	826,076	1,045,126	3,380,214
Total, Independent Offices	11,567,973	5,638,675	17,206,648	+13,415	17,220,063	934,828	1,120,161	2,054,990	15,165,068
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	208		208	1,182
Emergency operating expenses	8,900	20,200	29,100		29,100	1,072	4,355	5,427	23,673
Executive and staff operations	328	4,200	4,528		4,528	193	880	1,073	3,455
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	1,117		1,117	3,046
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	1,855		1,855	1,714
Expenses, general supply fund	3,567	13,925	17,492	+8	17,500	1,172	2,653	3,825	13,674
General supply fund (revolving fund)	8,725		8,725		8,725	2,347		2,347	6,378
Strategic and critical materials	1,834,098		1,834,098		1,834,098	155,690		155,690	1,678,408
Construction of public buildings	1		1	−1		1		1	
Public Buildings Service	1,194	98,826	100,020	−8	100,012	−445	33,336	32,891	67,121
United States post office, Chicago	1,654		1,654		1,654	448		448	1,206
Renovation and modernization of Executive Mansion	68		68		68	32		32	36
National Archives and Records Service	524	5,625	6,149		6,149	347	884	1,231	4,918
Veterans education facilities, community facilities				+1	1				1
Defense public works, community facilities	1,433		1,433		1,433		−24	−24	1,457
Federal Supply Service	231	2,605	2,836		2,836	171	477	648	2,188
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C	493		493		493	179		179	314
General Accounting Office Bldg	259		259		259	35		35	225
Federal office building, Nashville	154		154		154	32		32	122
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		744	744	13,256

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	361		361	1,098
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	300		300	13,000
Federal supply and records building	4,275		4,275		4,275	63		63	4,212
Geophysical Institute, Alaska	7		7	−7					
Improvement, post-office facilities, Los Angeles	262		262		262	126		126	137
Federal Courts Bldg., District of Columbia	232		232		232	63		63	169
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	103		103	5,202
Revolving fund, Defense Production Act									
Authority to expend from public debt receipts	816,300		816,300		816,300		−12,852	−12,852	12,852
Maintenance, repair, improvements, public buildings	382		382		382				816,300
Construction services, public buildings	453		453		453	104	−110	−110	491
Working capital fund, public buildings (revolving fund)	182		182		182	11		104	349
Maintenance, Lafayette Bldg., District of Columbia	41		41		41			11	171
Building management fund	7,886	3,000	10,886		10,886		−10	−10	51
Working fund:							−3,013	−3,013	13,899
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	6,736	−333	6,403	5,633
Office of Administrator	2		2		2				2
Public buildings	2		2		2	2		2	
Working fund	6		6		6				6
Total, General Services Administration	2,732,885	162,381	2,895,266	−12	2,895,254	172,324	26,987	199,309	2,695,945
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893		3,893	474	923	1,397	2,495
Defense community facilities and services	16,427		16,427		16,427	2,089		2,089	14,338
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	673	855	19,327
Advance planning, non-Federal works	10,840		10,840	−4,600	6,240	315		315	5,925
National defense housing	1		1		1				1
Working fund, special	2		2		2	1		1	1
Defense housing	34,129		34,129	−17,500	16,629				16,629
Community Facilities Service (working fund)	73		73		73	54		54	20
Working fund	9,648		9,648	−13	9,635	2,056		2,056	7,579
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+5,000	11,138	4,633		4,633	6,505
Authority to expend from public debt receipts	722,000	250,000	972,000	−5,000	967,000				967,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	2,022		2,022	5,603
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168		6,168	2,067		2,067	4,100
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	5,288		5,288	+5,000	10,288	6,044		6,044	4,244
Authority to expend from public debt receipts	280,000		280,000	−5,000	275,000				275,000
Maintenance defense public works (revolving fund)	313		313		313		−65	−65	377
Federal National Mortgage Association (revolving fund)	201		201	+41,303	41,504	41,195		41,195	309
Authority to expend from public debt receipts	1,203,903		1,203,903	−41,303	1,162,600				1,162,600
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−22,113	2,604,852	61,132	1,531	62,663	2,542,187

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−379	−379	500
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	38		38		38	3		3	36
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	−10,495	−9,120		−9,980	−9,980	860
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,534		1,751,534	−10,495	1,741,039	3	−10,359	−10,356	1,751,396
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	48,647		48,647	−27,339	21,308		−26,135	−26,135	47,443
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173	169		169	1,003
United States Housing Act program (revolving fund)	15,159		15,159	−36,000	−20,841		−69,926	−69,926	49,085
Authority to expend from public debt funds	845,000		845,000	+36,000	881,000				881,000
Administrative expenses, Public Housing Administration		6,950	6,950		6,950		6,950	6,950	
Annual contributions		32,500	32,500		32,500		32,500	32,500	
Homes-conversion program (revolving fund)							−1	−1	1
Subsistence, homesteads, and greentowns	736		736		736		−424	−424	1,160
Veterans' reuse housing program	456		456		456		−1,631	−1,631	2,087
Public war housing programs	57,614		57,614		57,614	3,019		3,019	54,595
Total, Public Housing Administration	920,138	39,450	959,588		959,588	3,188	−32,532	−29,344	988,931
Total, Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−59,947	5,326,787	64,323	−67,495	−3,171	5,329,957

DEPARTMENT OF AGRICULTURE									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	535	1,229	1,764	5,159
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150		6,150	438	1,019	1,457	4,693
Working fund	18		18		18	17	−48	−31	49
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168		6,168	455	971	1,426	4,742
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	55	65	121	335
Research on agricultural problems of Alaska	43		43		43	34		34	9
Research on strategic and critical materials	157	440	597		597	47	89	135	461
Working fund	65		65		65	1		1	63
Subtotal	379	782	1,161		1,161	137	154	291	868
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	17	4,330	4,347	9,164
Salaries and expenses	49	380	429		429	30	73	104	325
Virgin Islands agricultural program	15	100	115		115	8	16	24	91
Research on agricultural problems of Alaska		270	270		270		34	34	236
Working fund							−5	−5	5
Subtotal	121	14,204	14,325		14,325	55	4,448	4,504	9,821
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	114	242	356	1,361
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	120	242	362	1,361
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,755	5,154	6,910	22,101
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	−223	−46	3,948
Research facilities	9,962		9,962		9,962	106		106	9,856
Working fund	506		506		506	102		102	404
Subtotal	14,397	26,690	41,087	+2,294	43,381	2,140	4,931	7,072	36,309
Bureau of Dairy Industry	201	1,660	1,861		1,861	134	242	376	1,485
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	655	1,290	1,945	7,620
Working fund	93		93	−31	62	27		27	35
Subtotal	1,934	7,725	9,659	−31	9,628	682	1,290	1,972	7,655

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	1,035	2,137	3,172	10,895
Working fund	954		954		954	168		168	787
Subtotal	2,773	12,248	15,021		15,021	1,203	2,137	3,340	11,682
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	970	2,574	3,544	10,970
Control of emergency outbreaks of diseases	1,131		1,131		1,131	45		45	1,085
Working fund	120		120		120	57		57	63
Subtotal	3,020	12,745	15,765		15,765	1,072	2,574	3,646	12,118
Agriculture Research Center, working capital	310		310		310	53		53	256
Total, Agricultural Research Administration	23,453	77,459	100,912	+2,263	103,175	5,596	16,018	21,616	81,555
ontrol of forest pests	2,621	5,300	7,921		7,921	1,268	1,572	2,841	5,080
orest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	3,902	11,840	15,742	31,005
Forest development, roads and trails	4,751	14,500	19,251		19,251	4,751	−4,132	619	18,632
Forest roads and trails	2		2		2	1	−1		2
Smokejumper facilities	573		573		573	155		155	418
Acquisition of lands of national forests (Weeks Act)	88	75	163		163	4		4	159
Acquisition of lands, Superior National Forest	350		350		350				350
Acquisition of lands, national forests (special account)	166		166		166	15		15	151
State and private forestry cooperation	582	10,793	11,375		11,375	463	479	942	10,433
Cooperative range improvements (special account)	339	531	870		870	242		242	627
Forest fire prevention	9	5	14		14	1		1	13

Working fund	911		911		911	153	−235	−82	993
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	2,542	1,199	3,741		3,741	828		828	2,913
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		123	123		123				123
Payments to States and Territories, national forest funds (permanent)		18,650	18,650		18,650		17,929	17,929	721
Roads and trails for States (permanent)	3,926	7,461	11,387		11,387	2,989	−1,452	1,537	9,851
Total, Forest Service	19,936	94,403	114,339		114,339	13,504	24,428	37,932	76,407
Flood control	3,786	7,000	10,786		10,786	2,196		2,196	8,590
Watershed protection		5,000	5,000		5,000		63	63	4,937
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316		70,316	4,984	11,074	16,058	54,259
Water conservation and utilization projects	113	685	798		798	113	25	138	660
Working fund	2		2		2	−4		−4	6
Total, Soil Conservation Service	9,487	61,629	71,116		71,116	5,093	11,099	16,192	54,925
Production and Marketing Administration:									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	15,448	40,559	56,007	209,153
Agricultural production program	145	43,500	43,645		43,645	66	16,517	16,584	27,062
Sugar Act program	26,967	59,645	86,612		86,612	720	1,070	1,790	84,822
National school-lunch program	1,374	83,365	84,739		84,739	809	12,863	13,672	71,068
Marketing Services, Production and Marketing Administration	807	11,496	12,303		12,303	382	2,152	2,534	9,769
Repayment of Commodity Credit Corp., Marketing Service, PMA		769	769		769		769	769	
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464		514,464	13,423		13,423	501,041
Perishable Agricultural Commodities Act fund (special)	305	111	416		416	103		103	313
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	844	−6,518	−5,674	7,177
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	661	−26,690	−26,029	28,705
Advances, Agricultural Adjustment Act	5		5	−5					
Working fund, Production and Marketing Administration	741		741		741	192		192	549
Administration of Price Adjustment Act of 1938	23		23	−23					
Total, Production and Marketing Administration	432,003	583,287	1,015,288	−2,257	1,013,031	32,648	40,722	73,371	939,659
Commodity Exchange Authority:									
Salaries and expenses	85	700	785		785	51	132	184	601
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904		10,904	354	894	1,248	9,655
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	2,407		2,407	30,015
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325		43,325	2,761	894	3,655	39,670

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860		8,860	550	1,483	2,033	6,826
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−50,000	762,237				762,237
Loans and purchase of property	26,540		26,540	+50,000	76,540	53,999		53,999	22,542
Total, Rural Electrification Administration	592,362	255,275	847,637		847,637	54,549	1,483	56,032	791,605
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−55,000	127,000				127,000
Loans	2,047		2,047	+55,000	57,047	34,041		34,041	23,006
Salaries and expenses	2,566	27,600	30,166		30,166	2,166	5,346	7,512	22,654
Grants, farm housing	122		122	−122					
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−91	−91	592
Total, Farmers' Home Administration	5,296	209,600	214,896	−122	214,774	36,268	5,255	41,523	173,252
Farm Credit Administration:									
Salaries and expenses	278	410	688		688	183	−423	−240	928
Administrative expenses and refunds	920	204	1,124		1,124	900		900	224
Agricultural marketing revolving funds	5,696		5,696		5,696		−1,492	−1,492	7,187
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350				34,350
Production Credit Corporation:									
Farm Credit Administration revolving fund	54,040		54,040		54,040				54,040
Production Credit Corporation fund	96		96		96	26		26	70
Federal Farm Mortgage Corporation fund	933		933	−1,000	−67		−545	−545	478
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000

Federal Intermediate Credit Bank operating fund	725		725		725		−4,765	−4,765	5,489
Total, Farm Credit Administration	597,038	614	597,652	−1,000	596,652	1,109	−7,225	−6,116	602,766
Extension Service:									
Payments to States	288	31,877	32,165		32,165	21	15,839	15,860	16,306
Salaries and expenses	126	920	1,046		1,046	66	164	230	816
Total, Extension Service	414	32,797	33,211		33,211	87	16,003	16,090	17,122
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	152	430	582	1,820
Defense production activities:									
Salaries and expenses	308		308		308	153		153	155
Authority to expend from public debt receipts	46,000		46,000		46,000				46,000
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	17,791	21,147	38,938	108,852
Working fund	2		2		2	1	−15	−14	16
Working capital fund	621		621		621		−8	−8	629
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	64,937	132,188	197,125		197,125	18,097	21,554	39,651	157,473
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568		2,568	173	485	658	1,911
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757		757	33	136	169	589
Working fund, special	12		12		12				11
Working fund	24		24		24	10		10	14
Office of Information:									
Salaries and expenses	634	1,160	1,794		1,794	97	125	222	1,572
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733		733	49	144	193	540
Working fund							−3	−3	3
Working fund:									
Agriculture, general	1,764		1,764		1,764	1,101		1,101	662
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193		−577	−577	4,770
Authority to expend from public debt receipts	3,138,000	275,003	3,413,003	−625,003	2,788,000				2,788,000
Capital working fund	1,860		1,860	+625,003	626,863	626,913		626,913	−50
Total, Department of Agriculture	4,936,489	1,763,310	6,699,799	−1,115	6,698,684	802,596	134,508	937,107	5,761,578

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	122	295	418	1,504
Defense production	7,780	4,200	11,980		11,980	1,040	1,038	2,078	9,902
Payment of terminal leave				+400			53	53	347
Technical and scientific services	24	200	224		224	18	40	58	166
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180		−45	−45	225
Working fund	92		92		92	26	−279	−254	346
Sundry	3,146		3,146		3,146	2,812	−10	2,802	343
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552	+400	17,952	4,018	1,092	5,110	12,842
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	483	1,687	2,170	5,179
Seventeenth Decennial Census	490		490		490	157		157	333
Census of business	41		41		41				41
Census of agriculture	56		56		56	29		29	26
Census of business, transportation, manufactures, and mineral industries	201		201		201	165		165	36
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500		109	109	1,391
Working fund	566		566		566	514	−195	319	247
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,348	1,601	2,949	7,253
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760	−75	117,685	9,482	18,161	27,643	90,043
Establishment of air-navigation facilities	20,942	7,000	27,942		27,942	4,022		4,022	23,920
Air-navigation development	1,787	1,085	2,872		2,872	−112	357	245	2,627
Technical development and evaluation	185	750	935		935	105	154	259	676
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	142	200	342	1,191
Construction, Washington National Airport	85	400	485		485	59		59	426

Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	1,901		1,901	4,910
Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700		3,221	3,221	19,479
Maintenance and operation, public airports, Alaska	68	500	568		568	47	69	116	452
Claims, Federal Airport Act	1,791		1,791		1,792	54		54	1,736
Construction, public airports, Alaska	1,137		1,137		1,137	524		524	613
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510	−251	5,259	3,488	−338	3,151	2,108
Total, Civil Aeronautics Administration	51,260	138,785	190,045	−326	189,719	19,712	21,823	41,536	148,183
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106		4,106	252	756	1,008	3,098
Coast and Geodetic Survey:									
Salaries and expenses	2,105	12,000	14,105		14,105	1,176	2,315	3,491	10,614
Construction and equipment, geomagnetic station		750	750		750				750
Working fund	789		789		789	622		622	167
Total, Coast and Geodetic Survey	2,894	12,750	15,644		15,644	1,798	2,315	4,113	11,531
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	192	490	681	2,272
Field office service	248	1,650	1,898		1,898	170	304	474	1,424
Export control	741	4,000	4,741		4,741	443	889	1,332	3,409
Working fund	21		21		21	3		3	18
Special	2		2		2	1		1	1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	809	1,683	2,491	7,124
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352	−325	17,027	1,079	3,253	4,333	12,694
Ship construction	54,382		54,382		54,382	19,647		19,647	34,735
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	19,008	28,091	35,993
Maritime training	445	3,480	3,925		3,925	227	499	726	3,199
State marine schools	173	890	1,063		1,063	72	34	107	956
War risk insurance (revolving fund)	89		89		89	10		10	79
Federal ship mortgage insurance (revolving fund)	26		26		26		−2	−2	28
Vessels operation (revolving fund)	4,888		4,888		4,888		−2,141	−2,141	7,029
Working fund	34,234		34,234		34,234	4	−45	−41	34,275
Total, Maritime Administration	105,172	133,870	239,042	−325	238,717	30,122	20,606	50,730	187,988
Patent Office: Salaries and expenses	1,126	12,000	13,126		13,126	1,012	2,119	3,131	9,995
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	163,483	164,830	311,517
Surveys and plans	1,751		1,751	−51	1,700	47		47	1,653
Elimination of grade crossings	401	2,212	2,613		2,613	335		335	2,278
Forest highways	8,639	15,000	23,639		23,639	8,241		8,241	15,398

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	117		117	43
Tongass Forest highways	3,440		3,440		3,440	414		414	3,026
Access roads	649		649	−282	367	6		6	361
War and emergency damage, Hawaii	1,969		1,969		1,969	204		204	1,765
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	880		880	4,674
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+8,150	30,112	2,780		2,780	27,332
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	30		30	10
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750				1,750
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	7,159	−32	7,127	40
Total, Bureau of Public Roads	49,101	501,462	550,563	+7,591	558,153	23,702	163,451	187,153	371,000
Bureau of Standards:									
Operation and administration	215	1,000	1,215		1,215	−168	136	−32	1,247
Research and testing	598	3,000	3,598		3,598	468	468	936	2,662
Radio-propagation standards	635	2,000	2,635		2,635	354	295	650	1,985
Construction of laboratories	2,820	440	3,260		3,260	598		598	2,662
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	58		58	18
Working capital fund	6,295		6,295		6,295	59		59	6,235
Working fund	28,851		28,851	−7	28,844	28,762	−310	28,452	392
Total, Bureau of Standards	39,501	6,440	45,941	−7	45,934	30,131	588	30,720	15,213

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	2,458	4,602	7,060	23,601
Working fund	1,027		1,027		1,027	92	−1,207	−1,115	2,141
Total, Weather Bureau	4,688	27,000	31,688		31,688	2,550	3,395	5,945	25,742
Total, Department of Commerce	268,749	858,777	1,127,525	+7,332	1,134,857	115,455	219,430	334,888	799,971
Department of Defense									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	633	2,112	2,745	11,680
Claims, Department of Defense	987	6,000	6,987		6,987	180	1,513	1,693	5,294
Retired pay, Department of Defense	18,079	365,000	383,079		383,079	1,729	72,582	74,311	308,768
Contingencies	61,602	75,000	136,602		136,602	226	50	276	136,326
Emergency fund	12,985	60,000	72,985		72,985				72,985
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	55	60	246
Office of Public Information	45	450	495		495	18	87	105	390
Military construction, foreign countries	139,455		139,455		139,455	608		608	138,847
Reserve tools and facilities		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	16	−31	−15	59
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379		1,004,379	3,415	76,368	79,784	924,595
Department of the Army:									
Military functions:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	389,083	669,485	1,058,568	4,350,945
Maintenance and operation	2,289,333	4,343,000	6,632,333	−50,000	6,582,333	559,965	430,293	990,258	5,592,076
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	805,660	−120	805,539	14,346,085
Military construction, civilian components	50,500	9,094	59,594		59,594	4,563		4,563	55,031
National Guard	70,048	210,035	280,083		280,083	26,213	31,821	58,034	222,049
Reserve personnel requirements	25,654	85,500	111,154		111,154	8,908	21,615	30,523	80,631
Research and development	423,149	345,000	768,149		768,149	81,123	−13,535	67,588	700,561
Promotion of rifle practice	12	100	112		112	9	14	23	88
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	499	498	997	12,302
Construction, Alaska communication system	2,608		2,608		2,608	295		295	2,314
Military construction, Army	1,312,905		1,312,905		1,312,905	83,871		83,871	1,229,034
Civilian relief in Korea	71,018	58,000	129,018		129,018	30,992		30,992	98,026
Expediting production	120,636		120,636		120,636	27,534		27,534	93,102
Finance Service						193		193	−193
Quartermaster Service	28,361		28,361		28,361	1,562		1,562	26,799
Transportation Service						−1		−1	1
Signal Service	314,140		314,140		314,140	25,602		25,602	288,538
Engineer Service	82,043		82,043		82,043	9,261		9,261	72,783
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	98,349		98,349	966,963
Chemical Service	14,444		14,444		14,444	1,072		1,072	13,372
Organized Reserves	2,128		2,128		2,128	7		7	2,121
Army Reserve Officer Training Corps	1,682		1,682		1,682	233		233	1,449
Expenses, losses financing war contracts (permanent)		2	2		2				2
Claims for damages, act of July 3, 1943									2
National Guard	8,216		8,216		8,216	1,543		1,543	6,673

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	5,082	10,438		10,438	1,439	890	2,328	8,109
Replacement of personal property sold (permanent)	20,726		20,726		20,726				20,726
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560	10,258		10,258	645,303
Army industrial fund (revolving)	195,907		195,907		195,907	74		74	195,833
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	610,043	−23,105	586,938	−4,155,309
Defense production guaranties	3,211		3,211		3,211		−572	−572	3,783
Replacing engineer supplies	108,416		108,416		108,416	4,847	−88	4,759	103,657
Replacing medical supplies	7,967		7,967		7,967	1,970		1,970	5,997
Replacing ordnance and ordnance stores	516,028		516,028		516,028	−1,862	−9,646	−11,509	527,537
Replacing quartermaster stores	336,067		336,067		336,067	60,043	−6,094	53,949	282,118
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	2,783	−17,146	−14,364	92,730
Working fund:									
Army, general	38,232		38,232		38,232	1,740		1,740	36,491
Office of the Secretary	9,796		9,796		9,796	156	−2,053	−1,897	11,693
Office of the Chief of Staff	1		1		1	1		1	
Adjutant General	353		353		353	85	−90	−5	357
Finance Service	2		2		2		−2	−2	4
Quartermaster Corps	30,202		30,202		30,202	22,435	−400	22,035	8,167
Signal Corps	101		101		101	7	−29	−23	124
U. S. Air Force	935		935		935		−6	−6	941
Army Medical Corps	173		173		173	32		32	141
Army Engineers, military (general)	18,727		18,727		18,727	2,352	326	2,678	16,049
Ordnance	102,339		102,339	−3	102,336	−935	3,549	2,615	99,721
Chemical Corps	554		554		554	−313	−28	−342	896
Miscellaneous, military	1,515		1,515		1,515	67		67	1,448
Ordnance, sundry	160		160		160				160

Army, sundry	62,019		62,019		62,019	3,872	3,264	7,136	54,884
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	17,421,297	13,000,490	30,421,787	−335,004	30,086,783	2,875,630	1,088,841	3,964,469	26,122,316
Civil functions:									
Memorial fund, George W. Goethals	66		66		66	33		33	33
Cemeterial expenses	6,288	5,107	11,395	−5,159	6,236	291	769	1,060	5,176
Canal Zone government	7,132	13,300	20,432	−750	19,682	2,413	−812	1,601	18,081
Government and relief in occupied areas	2,446	3,100	5,546		5,546	823	332	1,155	4,391
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	13		13	100
Maintenance and operation of dams on navigable rivers (permanent)		152	152		152				152
Panama Canal Company (revolving fund)	33,479		33,479		33,479	842		842	32,636
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−78,143	10,312	4,159	−172	3,987	6,325
Flood control:									
General	190,492		190,492	−187,918	2,571	21		21	2,552
General, emergencies	17,731		17,731	−17,806	−75		3	3	−79
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	7,017	8,074	15,092	41,417
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif	136		136	−136					
General investigations		2,868	2,868	+570	3,438		727	727	2,710
Construction, general		278,670	278,670	+235,235	513,905		86,862	86,862	427,043
Operation and maintenance, general		79,000	79,000	+28,733	107,733		18,363	18,363	89,371
General expenses		9,716	9,716	+433	10,149		1,989	1,989	8,159
Niagara remedial works		1,500	1,500		1,500				1,500
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88		88	21		21	67
Alteration of bridges over navigable waters	1,573		1,573	−1,563	10				10
Flood control, Trinity River, Tex	50		50	−50					
Revolving fund				+23,182	23,182		1,056	1,056	22,126
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,172	87		87	1,086
Army engineers, civil	3,205		3,205		3,205	3,009		3,009	196
Total, Department of the Army (civil functions)	510,117	444,846	954,963	−5,909	949,054	18,763	117,191	135,955	813,100
Total, Department of the Army (military and civil functions)	17,931,414	13,445,336	31,376,750	−340,913	31,035,837	2,894,393	1,206,032	4,100,424	26,935,416
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	22,388	473,243	495,630	2,255,250
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	8,985	8,032	17,017	78,180
Officer candidates	9,563		9,563	−2,893	6,670	1,072		1,072	5,598
Naval personnel, general expenses	26,043	83,000	109,043		109,043	6,315	10,673	16,987	92,055
Military personnel:									
Marine Corps	58,670	738,000	796,670		796,670	19,100	111,475	130,575	666,095
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,390	2,597	3,987	16,604

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570		1,678,570	68,324	15,828	84,152	1,594,419
Aircraft and facilities	535,046	943,000	1,478,046		1,478,046	92,708	99,117	191,823	1,286,222
Construction of aircraft	7,267,525	1,379,000	8,646,525		8,646,525	499,632		499,632	8,146,894
Ships and facilities	1,189,613	896,400	2,086,013	+482	2,086,495	186,104	98,676	284,779	1,801,716
Construction of ships	37,352	56,700	94,052	+70,454	164,506	20,280		20,280	144,226
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	179,958		179,958	2,330,018
Ordnance and facilities	1,390,402	804,000	2,194,402	+5,298	2,199,700	184,406	52,483	236,890	1,962,810
Ordnance for new construction	42,422		42,422	+10,000	52,422	12,981		12,981	39,440
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−139		−139	139
Armor, armament, and ammunition						−41		−41	41
Medical care	49,462	83,429	132,891		132,891	6,406	11,805	18,211	114,680
Civil engineering	144,768	115,000	259,768		259,768	19,840	15,372	35,212	224,555
Facilities	41,777		41,777		41,777	5,103		5,103	36,673
Research	74,489	58,600	133,089		133,089	14,741		14,741	118,348
Service-wide supplies and finance	50,589	382,500	433,089		433,089	31,207	60,023	91,230	341,859
Service-wide operations	52,494	104,000	156,494		156,494	5,726	42,677	48,401	108,092
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	2,222	44	2,266	7,845
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829	−75		−75	2,904
Public works:									
Bureau of Yards and Docks	18,259		18,259		18,259	−431		−431	18,689
Navy	807,772		807,772		807,772	80,666		80,666	727,106
Construction, water-supply facilities, San Diego	1,811		1,811		1,811		−8,379	−8,379	10,190
Marine Corps procurement		151,127	151,127		151,127		13	13	151,114
Military construction, naval civilian components		30,000	30,000		30,000				30,000
Navy emergency fund	1,727		1,727		1,727		−10	−10	1,738

Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	1,251	14,252		14,252	728	1,714	2,442	11,810
Replacement of personal property sold (permanent)	11,270		11,270		11,270	−460		−460	11,730
Ships stores profits	2,367	1,299	3,666		3,666	2,149		2,149	1,516
Navy stock fund	524,576		524,576	−250,000	274,576	222,773		222,773	51,803
Defense production guaranties	2,666		2,666		2,666		−1,553	−1,553	4,219
Laundry service, Naval Academy	107		107		107	13		13	95
Navy working fund	60,480		60,480		60,480	890		890	59,590
Navy industrial fund	330,073		330,073		330,073	67,763		67,763	262,310
Navy management fund	19,003		19,003		19,003	3,951	4,513	8,464	10,539
Marine Corps stock fund	40,000		40,000		40,000		−10,127	−10,127	50,127
Working fund:									
Medicine and surgery	42		42		42	42		42	
Marine Corps	205		205		205	205		205	
Yards and docks	35,225		35,225		35,225	35,225		35,225	
Office of Naval Research	9,309		9,309	−5,285	4,024	3,992		3,992	31
Navy aeronautics	12,103		12,103		12,103	12,103		12,103	
Navy ships	2,083		2,083	−91	1,992	1,992		1,992	
Navy ordnance	3,815		3,815	−3,430	385	385		385	
Navy supplies and accounts	16,254		16,254		16,254	16,254		16,254	
Total, Department of the Navy	16,414,641	9,440,860	25,855,501	−253,026	25,602,475	1,836,873	988,216	2,825,085	22,777,389
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	1,586,561		1,586,561	21,182,435
Major procurement other than aircraft	2,989,519	600,000	3,589,519		3,589,519	83,218		83,218	3,506,301
Acquisition and construction, real property	2,694,400	240,776	2,935,176		2,935,176	209,813		209,813	2,725,363
Maintenance and operation	1,786,366	3,155,000	4,941,366		4,941,366	413,282	223,628	636,911	4,304,455
Military personnel requirements	224,519	3,285,000	3,509,519		3,509,519	88,064	666,111	754,175	2,755,344
Research and development	522,942	440,000	962,942		962,942	100,358		100,358	862,583
Reserve personnel requirements	16,577	14,900	31,477		31,477	3,695	2,390	6,084	25,392
Air National Guard	88,418	147,100	235,518		235,518	17,296	9,689	26,985	208,533
Contingencies	6,786	31,000	37,786		37,786	675	23,501	24,186	13,600
Preparation for sale and salvage, military property	10,274		10,274		10,274	71	229	299	9,975
Replacement of personal property sold (permanent)	2,066	−2,066							
Wildlife conservation, Eglin Field	16		16		16	4		4	13
Air Force industrial fund (revolving)	1,005		1,005		1,005	6		6	1,000
Air Force management fund	142,867		142,867		142,867	30,453	−3,990	26,463	116,404
Air Force stock fund	193,139		193,139		193,139	78,855		78,855	114,285
Defense production guaranties	3,925		3,925		3,925		−737	−737	4,661
Working fund	3,007		3,007	+1,876	4,883	2,124		2,124	2,760
Sundry	186		186		186	134		134	51
Total, Department of the Air Force	27,960,007	11,406,710	39,366,717	+1,876	39,368,593	2,614,610	920,823	3,535,438	35,833,155
Grand total, Department of Defense:									
Excluding civil functions	62,030,774	34,617,610	96,648,384	−586,154	96,062,230	7,330,528	3,074,248	10,404,776	85,657,455
Including civil functions	62,540,891	35,062,456	97,603,347	−592,063	97,011,284	7,349,291	3,191,439	10,540,731	86,470,555

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind	----------	175	175	----------	175	----------	175	175	----------
Columbia Institution for the Deaf:									
Salaries and expenses	----------	410	410	----------	410	----------	66	66	344
Construction of buildings	----------	41	41	----------	41	----------	41	41	----------
Total, Columbia Institution for the Deaf	----------	451	451	----------	451	----------	107	107	344
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	+20	5,606	274	1,029	1,304	4,302
Certification services, salaries and expenses (special indefinite)	635	208	843	----------	843	254	----------	254	589
Total, Food and Drug Administration	1,021	5,408	6,429	+20	6,449	528	1,029	1,558	4,891
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490	----------	3,490	247	495	742	2,748
Howard University:									
Salaries and expenses	95	2,535	2,630	----------	2,630	93	389	482	2,148
Plans and specifications	416	----------	416	----------	416	16	----------	16	400
Construction of buildings	8,532	20	8,552	----------	8,552	388	----------	388	8,163
Total, Howard University	9,043	2,555	11,598	----------	11,598	497	389	886	10,711
Office of Education:									
Promotion and further development of vocational education	332	18,673	19,005	----------	19,005	----------	8,921	8,921	10,084
Promotion of vocational education (permanent indefinite)	39	7,138	7,177	----------	7,177	10	----------	10	7,168
Further endowment of agricultural and mechanical colleges	----------	2,502	2,502	----------	2,502	----------	2,502	2,502	----------
Agricultural and mechanical colleges (permanent definite)	----------	2,550	2,550	----------	2,550	----------	2,550	2,550	----------
Salaries and expenses	212	2,900	3,112	----------	3,112	103	517	619	2,493

Payments to school districts	25,466	66,500	91,966		91,966	6,080	630	6,710	85,256
School construction	140,188		140,188		140,188	38,633		38,633	101,555
Assistance for school construction		70,000	70,000		70,000				70,000
Working fund	253		253		253	26	−25	1	252
Working fund (special)	9		9		9				9
Total, Office of Education	166,499	170,263	336,762		336,762	44,852	15,095	59,946	276,817
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	28	4,641	4,670	18,374
Salaries and expenses	51	656	707		707	37	121	158	549
Total, Office of Vocational Rehabilitation	95	23,656	23,751		23,751	65	4,762	4,828	18,923
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	258	1,110	1,368	4,174
Control of tuberculosis	535	6,000	6,535		6,535	264	1,400	1,664	4,871
Assistance to States, general	315	13,250	13,565	+120	13,685	174	3,243	3,418	10,268
Control of communicable diseases	450	5,000	5,450		5,450	282	1,050	1,333	4,117
Engineering, sanitation, and industrial hygiene	274	3,163	3,437		3,437	140	653	793	2,643
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200	−200					
Disease and sanitation investigation and control	74	1,082	1,156		1,156	34	261	295	861
Buildings and facilities, Cincinnati, Ohio	383		383		383	19		19	364
Salaries and expenses, hospital construction services	91	875	966		966	54	181	235	731
Grants for hospital construction	116,299	65,000	181,299		181,299	16,194		16,194	165,105
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		19,700		5,048	5,048	14,652
Payments to States for surveys and programs for hospital construction	302		302	−291	11	11		11	
Hospitals and medical care	2,600	33,100	35,700		35,700	1,652	6,315	7,967	27,733
Foreign quarantine service	291	2,900	3,191		3,191	188	523	711	2,479
Operating expenses, National Institutes of Health	2,707	4,675	7,382		7,382	873	1,256	2,129	5,253
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276	−25	25,251	1,106	4,378	5,484	19,767
Authorized metabolic disease activities		7,000	7,000		7,000		2,064	2,064	4,936
Microbiology activities		5,738	5,738		5,738		1,329	1,329	4,409
Neurology and blindness activities		4,500	4,500		4,500		1,717	1,717	2,783
Mental-health activities	1,146	12,095	13,241		13,241	243	4,289	4,532	8,709
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	642	3,427	4,069	13,238
Dental-health activities	213	1,740	1,953		1,953	79	319	398	1,555
Research facilities, National Institute of Dental Research	24		24	−24					
Construction of research facilities	15,708		15,708		15,708	2,895		2,895	12,813
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500				2,500
Retired pay, commissioned officers	101	1,197	1,298		1,298	101	183	284	1,014
Commissioned officers' pay, etc	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010	−120	2,890	42	566	608	2,282
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16		−4	−4	20
Service and supply fund (revolving fund)	347		347		347		−74	−74	421

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64		−6	−6	70
Working fund	118		118		118	50	−18	32	86
Total, Public Health Service	150,148	232,820	382,968	−540	382,428	25,301	39,210	64,513	317,915
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368		3,368	632	−234	398	2,970
Major repairs and preservation of buildings and grounds	435	400	835		835	42		42	793
Construction and equipment of treatment buildings	5,615		5,615		5,615	593		593	5,022
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	1		1	17
Total, St. Elizabeths Hospital	7,058	2,817	9,875		9,875	1,268	−234	1,034	8,840
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−280					
Operating fund		250	250	+280	530	66		66	464
Subtotal, Bureau of Federal Credit Unions	280	250	530		530	66		66	464
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650		1,650	60	297	356	1,294
Grants to States	280,968	990,000	1,270,968		1,270,968	280,968	91,040	372,008	898,960
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618		1,272,618	281,028	91,337	372,364	900,254
Children's Bureau:									
Salaries and expenses	144	1,525	1,669		1,669	105	262	367	1,302

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	420	8,074	8,494	23,631
Subtotal, Children's Bureau	2,269	31,525	33,794		33,794	525	8,336	8,861	24,933
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	8	−69	−61	251
Working fund	31		31		31	26		26	4
Working fund (special)	13		13		13	6		6	7
Total, Social Security Administration	283,678	1,023,498	1,307,176		1,307,176	281,658	99,604	381,262	925,913
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212		1,212	37	86	123	1,089
Division of Field Services	107	1,835	1,942		1,942	80	47	127	1,815
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272		272	10	49	59	213
Salaries, Division of Service Operations	35		35		35	2		2	33
Defense community facilities and services, salaries and expenses	9		9		9	4		4	6
Defense community facilities and services	6,871		6,871		6,871	621		621	6,250
Defense production activities, salaries and expenses	23		23		23	9		9	14
Salaries, Office of General Counsel	30	350	380	+5	385	21	−232	−212	596
Working capital fund	134		134		134	10		10	124
Working fund	1,470		1,470	−158	1,312	176	−172	4	1,307
Salaries and expenses, Office of the Secretary	6		6		6				6
Working fund (special)	36		36		36	41		41	−6
Total, Office of the the Secretary	8,808	3,590	12,398	−153	12,245	1,011	−222	788	11,455
Total, Department of Health, Education, and Welfare	626,735	1,468,336	2,095,071	−673	2,094,398	355,427	160,410	515,840	1,578,559
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	200	447	647	2,124
Enforcement of the Connally Hot Oil Act	28	150	178		178	15	28	43	135
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169		1,169	96		96	1,073
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560		266	266	1,294
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	951		951	5,457
Continuing fund	273		273		273				273
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	143	141	284	911
Research in the use of saline water	105	400	505		505	23	7	30	475
Working capital fund (revolving)	243		243		243	33		33	211
Emergency storm and flood repairs	461		461		461	126		126	335
Working fund	808		808		808	66	−124	−58	866
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		207	207	923

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund	1,420		1,420	+2,000	3,420	1,383	−144	1,240	2,180
Authority to expend from public debt receipts	7,500	4,500	12,000	−2,000	10,000				10,000
Total, Office of the Secretary	20,831	10,605	31,436	−1,264	30,172	3,036	828	3,865	26,397
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	3	7	20
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458		95,458	12,789	−7	12,782	82,676
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958		95,958	12,789	−7	12,782	83,176
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,310	2,336	3,646	9,564
Construction	3,135	2,000	5,135		5,135	2,226	−1,854	372	4,763
Range improvement (receipt limitation)	283	375	658		658	101		101	556
Expenses, sale of timber, reclamation lands		1	1		1				1
Leasing of grazing land, receipt limitation (permanent)		2	2		2				3
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	87	162		162	75	87	162	
Grazing receipts, lands within grazing districts	61	113	174		174	61	113	175	
Grazing receipts, miscellaneous	2	7	9		9	2	7	9	
Mineral Leasing Act	4	9,245	9,249		9,249	4	9,245	9,249	1
Proceeds of sales		67	67		67		67	67	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	8		8		8				8
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422		6,422	6,422	
Payments to States, grazing fees			1		1			1	

Working fund			1	−1					
Total, Bureau of Land Management	5,297	29,811	35,109	−1	35,108	3,780	16,432	20,214	14,896
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	4,352	6,417	10,769	49,967
Resources management	2,719	13,254	15,973		15,973	1,544	1,935	3,479	12,494
Construction	21,419	15,869	37,288		37,288	5,064	−83	4,981	32,306
Revolving fund for loans	4,015		4,015		4,015		−352	−352	4,367
General administrative expenses	490	3,000	3,490		3,490	313	606	920	2,570
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	1	37		37				37
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	141	143		143	2	43	45	97
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	539		539		539				539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	59		59		59	2		2	57
Indian arts and crafts fund	1	1	2		2				1
Working fund	136		136		136	136		136	
Operation and maintenance, irrigation system	1,944	261	2,205		2,205	556		556	1,649
Purchase of lands, Rocky Boy, Mont	11		11		11				11
Operation and maintenance, Indian irrigation project	1,307	345	1,652		1,652	306		306	1,347
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	41,442	84,872	126,314		126,314	12,275	8,566	20,842	105,470
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	938	−14	924	2,754
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	50,789	−603	50,186	167,056
Operation and maintenance	6,078	2,245	8,323	+15,777	24,100	1,826	3,229	5,055	19,045
General administrative expenses	565		565	+4,500	5,065	397	860	1,257	3,808
Emergency fund	587		587	+400	987	65		65	922
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		1,302	1,302	−702	600				600
Payments to farmers, irrigation district, North Platte project				+11	11		11	11	
Refunds and returns	76		76		76	23		23	53
Continuing fund, emergency expenses, Fort Peck	601		601		601		−190	−190	792
Working fund	11,941		11,941		11,941	11,775		11,775	165
Special fund		74,895	74,895	−74,895					
Total, Bureau of Reclamation	122,099	142,802	264,901	−600	264,301	65,813	3,293	69,106	195,195

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	492	6,826	7,318	22,946
Working fund	5,404		5,404		5,404	2,545		2,545	2,859
Total, Geological Survey	7,918	27,750	35,668		35,668	3,037	6,826	9,863	25,805
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	1,698	3,450	5,148	14,863
Health and safety	643	5,060	5,703		5,703	315	620	936	4,768
Construction	3,669	425	4,094		4,094	829		829	3,264
General administrative expenses	157	1,300	1,457		1,457	120	270	389	1,067
Development and operation of helium properties	1,611		1,611		1,611		−1,012	−1,012	2,623
Working fund	3,468		3,468	−545	2,923	837		837	2,086
Defense Minerals Exploration Administration	62		62		62		−2	−2	64
Total, Bureau of Mines	13,693	22,713	36,406	−545	35,861	3,799	3,326	7,125	28,735
National Park Service:									
Management and protection	1,022	8,870	9,892		9,892	793	2,256	3,049	6,842
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668		9,668	915	1,743	2,658	7,011
Construction	13,540	13,916	27,456		27,456	3,905	−2,036	1,869	25,587
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,364	1,364	136
General administrative expenses	121	1,268	1,389		1,389	104	248	353	1,036
National Park Service	7		7		7	3		3	4
Operation and maintenance, etc., Independence National Historical Park	42	24	66		66	25		25	41
Education, children of employees of Yellowstone	4	27	31		31	4	3	7	23
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		64		64	21		21	43
Total, National Park Service	16,194	33,931	50,125		50,125	5,796	3,578	9,375	40,749

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417		9,417	989	1,282	2,271	7,145
Investigation of resources	700	4,460	5,160		5,160	387	750	1,137	4,023
Construction	848	436	1,284		1,284	218		218	1,065
General administrative expenses	97	775	872		872	76	150	226	646
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	849		849	2,419
Expenses for sales in refuges, Migratory Bird Act	3	30	33	−3	30	3	1	4	26
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	457	−7	450	8,378
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	2,798	−2	2,796	33,911
Management, national wildlife refuges	934	1,412	2,346		2,346	428		428	1,918
Payments to counties from receipts, Migratory Bird Conservation Act		471	471		471		471	471	
Migratory bird conservation account (receipt limitation)	7,245		7,245		7,245	1,252	−145	1,107	6,137
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	3	−23	−20	156
Total, Fish and Wildlife Service	41,664	34,117	75,781	−3	75,778	7,462	2,477	9,939	65,835
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	128	708	837	3,729
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	7,824	−465	7,359	21,419
Alaska roads (revolving fund)	2,893		2,893		2,893		−2,981	−2,981	5,874
Virgin Islands public works	3,213	1,100	4,313		4,313	199		199	4,114
Federal aid, wildlife restoration	3		3		3	3		3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236		−58	−58	3,294
Virgin Islands Corporation (revolving fund)	1,110	1,028	2,138		2,138	300		300	1,838
Operations, Virgin Islands Corporation	385		385		385		−15	−15	400
Grants		1,080	1,080		1,080				1,080
Alaska public works	15,858	12,000	27,858		27,858	2,170		2,170	25,688
Trust territories of the Pacific Islands		4,300	4,300		4,300		4,203	4,203	97
Total, Office of the Territories	38,422	45,344	83,766		83,766	10,626	5,607	16,234	67,533
Total, Department of the Interior	358,652	476,834	835,486	−2,413	833,073	128,417	50,929	179,346	653,726
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	−7	2,821	223	414	637	2,184
General legal activities	1,502	10,160	11,662		11,662	784	1,748	2,532	9,131
Antitrust Division	375	3,500	3,875		3,875	236	617	853	3,022
United States attorneys and marshals	637	14,000	14,637	+250	14,887	562	3,052	3,614	11,273
Fees and expenses of witnesses	158	1,200	1,358		1,358	34	164	198	1,159
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,049	8,124	249
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13		13				13
Working fund	34		34		34	11		11	23
Total, legal activities and general administration	3,132	39,654	42,786	+243	43,029	1,925	14,044	15,969	27,059

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,331	10,133	15,464	67,844
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−250	47,534	3,436	7,374	10,810	36,725
Salaries, Field Service		7	7		7		7	7	
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−250	47,541	3,436	7,381	10,817	36,725
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+7	26,995	1,194	4,940	6,133	20,862
Buildings and facilities	1,319	190	1,509		1,509	392	−693	−301	1,810
Support of United States prisoners	519	2,486	3,005		3,005	379	268	647	2,359
Total, Federal Prison System	3,441	28,061	31,502	+7	31,509	1,965	4,515	6,479	25,031
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873		3,873		−866	−866	4,739
Total, Department of Justice	22,282	186,978	209,260		209,260	12,657	35,207	47,863	161,397
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,409	−12	1,397	41	334	375	1,022
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	75	303	378	1,181
Bureau of Labor Standards, salaries and expenses	39	700	739		739	26	160	185	554
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	9	57	66	251
Defense production activities, salaries and expenses	152		152		152	81		81	71

Working fund:									
Labor Department, general	50		50		50	31	−79	−48	99
Office of the Secretary	715		715		715	70	−99	−30	745
Office of the Secretary (special)	10		10		10	5		5	5
Total, Office of the Secretary	1,126	3,825	4,951	−12	4,939	338	676	1,012	3,928
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	111	659	770	2,604
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	238	959	1,197	4,381
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		148,823	29	10,412	10,441	138,382
Farm-labor supply (revolving fund)	2,724		2,724		2,724		−454	−454	3,177
Unemployment compensation for veterans	1,293	38,500	39,793		39,793	1,293	8,698	9,991	29,802
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	137	342	479	1,042
Working fund	6		6		6	4		4	2
Total, Bureau of Employment Security	12,091	186,355	198,446		198,446	1,701	19,957	21,658	176,786
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	74	325	399	1,732
Employees' compensation, claims and expenses	37	35,000	35,037		35,037		9,191	9,191	25,846
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	74	9,516	9,590	27,578
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	255	1,125	1,380	4,292
Revision of Consumers Price Index	6		6		6	−3		−3	9
Working fund	240		240		240	71	−49	21	218
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	323	1,076	1,398	4,519
Women's Bureau:									
Salaries and expenses	32	350	382		382	11	66	77	305
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	315	1,254	1,569	5,053
Total, Department of Labor	14,495	242,355	256,850		256,850	2,873	33,204	36,076	220,773
DEPARTMENT OF THE POST OFFICE									
Postal operations						−561		−561	561
Contribution to postal revenue		530,000	530,000		530,000		160,000	160,000	370,000
Working fund:									
General	1,194		1,194		1,194	7	−730	−723	1,916
Total, Department of the Post Office	1,194	530,000	531,194		531,194	−554	159,270	158,716	372,477

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+1,000	63,316	5,790	13,223	19,013	44,303
Representation allowances	229	500	729		729	176	16	192	537
Acquisition of buildings abroad	19,179		19,179		19,179	1,797		1,797	17,383
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	168	52	220	1,985
Contributions to international organizations	842	29,615	30,457		30,457	211	27,363	27,574	2,883
Missions to international organizations	163	1,100	1,263		1,263	103	188	291	972
International contingencies	477	1,000	1,477		1,477	173	65	237	1,240
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	65	97	161	429
Construction	6,046	6,600	12,646		12,646	2,418		2,418	10,228
Operation and maintenance		900	900		900		163	163	737
Rio Grande emergency flood protection	140		140		140	10		10	130
American sections, international commissions, salaries and expenses	239	544	783	−2	781	61	101	162	619
International information and educational activities	52,825	75,000	127,825	−43,500	84,325	9,817	2,856	12,673	71,652
Philippine rehabilitation	1,123		1,123		1,123	117		117	1,006
Payments to Republic of Panama		430	430		430				430
Government in occupied areas	7,285	40,438	47,723	−8,730	38,993	1,868	1,836	3,704	35,289
Salaries and expenses, International Claims Commission	23	220	243		243	14	5	19	224
International Salmon Fisheries Commission, restoration Fraser River system	81		81		81				81
Educational exchange fund (permanent)	528		528		528		−29	−29	558
Educational fund, interest payments by Government of India	2,010	2,030	4,040		4,040	99		99	3,941
Replacement of personal property sold abroad	263	70	333		333	21		21	312
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Corporate funds, Institute of Inter-American Affairs	10,279		10,279	−2,743	7,536	4,184	−134	4,050	3,486
Working fund:									
General	113		113	−25	88	11		11	77
Sundry	476		476		476	315	−1,589	−1,273	1,750

Account of advances	−4		−4		−4	97		97	−101
Total, Department of State	116,142	209,947	326,089	−54,000	272,089	27,515	44,213	71,725	200,364
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	162	583	746	2,145
Expenses of War Claims Act of 1928	5		5		5	1		1	4
War Shipping Administration, liquidation	108,476		108,476		108,476	701		701	107,775
Federal control of the transportation system (special)	77		77		77	1		1	76
Losses in melting gold		1	1		1				1
Working fund	2		2		2	2		2	
International Bank for Reconstruction and Development: Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,648,780	2,401	2,651,181	+271	2,651,452	867	583	1,451	2,650,001
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	287	424	711	2,434
Division of Disbursement	2,379	11,000	13,379	−860	12,519	807	1,705	2,512	10,007
Interest on uninvested trust funds		4,920	4,920		4,920		923	923	3,997
Payment of certified claims	1,218,576		1,218,576	−245,772	972,804	37,722		37,722	[4] 935,082
Relief of individuals by private relief acts	51	70	121		121	51	35	86	35
Revolving fund, payment of Government losses in shipping	250		250		250	8		8	242
Judgments:									
Court of Claims	733	4,858	5,591		5,591	733	3,644	4,377	1,214
United States courts	189	1,017	1,206		1,206	189	858	1,047	158
Claims for damages	23	6,172	6,195		6,195	23	6,090	6,113	82
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	95	99		99		95	95	4
Civil defense program fund							−2	−2	2
Revolving fund, Defense Production Act				+600	600	223		223	377
Total, Bureau of Accounts	1,222,622	30,189	1,252,811	−245,103	1,007,708	40,044	14,029	54,073	953,634
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	5,267	7,207	12,474	43,955
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,539	2,586	4,125	14,945
Contingent expenses, public moneys	95	350	445	+66	511	49	48	97	413
Revolving fund, check forgery insurance fund	17		17		17				17
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,588	2,634	4,222	15,375
Bureau of the Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	2,753	8,320	11,073	33,010

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Sept. 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Sept. 30, 1953)			Unexpended balances as of Sept. 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	18,664	50,232	68,897	219,768
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2				2
Permanent authority:									
Refunds of collections (indefinite)		75,000	75,000		75,000		20,208	20,208	54,792
Collections for Puerto Rico	73	4,229	4,302		4,302	73	4,174	4,247	55
Coconut-oil-tax collections for—									
American Samoa	26	5	31		31				32
Total, Bureau of Internal Revenue	22,765	345,235	368,000		368,000	18,737	74,614	93,352	274,649
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	224	483	708	2,369
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	320		320	4,754
Secret Service Division:									
Salaries and expenses									
White House Police	273	2,500	2,773		2,773	204	473	677	2,096
Guard Force	64	730	794		794	32	135	167	627
Permanent authorization, contribution for annuity benefits	124	375	499		499	26	49	75	424
Working fund	40	111	111		111		18	18	93
Total, Secret Service Division	501	3,716	4,217		4,217	290	675	965	3,252

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	394	858	1,252	4,066
Minor coinage profits (permanent authorization)	154	644	798		798	117		117	680
Silver profit fund	527	73	600		600	74		74	526
Total, Bureau of the Mint	1,299	5,417	6,716		6,716	585	858	1,443	5,272
Coast Guard:									
Operating expenses	41,668	188,250	229,918	−5,860	224,058	41,668	2,353	44,021	180,037
Retired pay	530	18,600	19,130		19,130	25	4,512	4,536	14,594
Reserve training	515	2,500	3,015	−138	2,877	515	132	647	2,230
Acquisition, construction, and improvement of vessels and shore facilities	10,899	2,500	13,399		13,399		−9,240	−9,240	22,639
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526		−101	−101	2,627
Coast Guard yard fund	3,949		3,949		3,949	692		692	3,257
Working fund	1,383		1,383	−228	1,155	1,163	−220	943	212
Total, Coast Guard	61,470	211,850	273,320	−6,226	267,094	44,063	−2,564	41,498	225,596
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,500,000	6,500,000		6,500,000		1,002,868	1,002,868	5,497,132
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Obligations retired from Federal Intermediate Credit Bank, franchise tax receipts		387	387		387				387
Total, Department of the Treasury	4,007,108	7,225,834	11,232,944	−251,399	10,981,543	115,888	1,121,707	1,237,595	9,743,948

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government Corporations and Enterprises.)